AD HOC COMMITTEE MEETING #3

PRESENTED BY:

Cory Kuchinsky
Chief Financial Officer & Treasurer

&

DeAnna Hardwick Chief Customer Strategy Officer

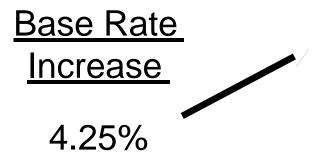
November 1, 2023

PRELIMINARY FY2024 RESULTS

Additional Plant Investment
Additional System Investment

CUSTOMER BILL IMPACTS

PRELIMINARY FY2025 RATE REQUEST



CUSTOMER ASSISTANCE & COMMUNITY OUTREACH

PRESENTED BY: DeAnna Hardwick

CUSTOMER OUTREACH OUR GOAL IS TO REACH ALL CUSTOMERS

FINAL SURVEY

YOUR OPPORTUNITY TO TELL